

No.	Title/Description of the Project/Activity	Priority	Status	Responsible Person	Start Date	End Date	Duration (Days)	Budget (USD)	Actual Cost (USD)	Variance (USD)	Progress (%)	Remarks	Next Steps	Due Date	Report Date	Report By
1	Project A: New Product Development	High	In Progress	John Doe	2023-01-01	2023-03-31	90	100000	85000	15000	85%	On Track	Review progress	2023-03-31	2023-03-31	John Doe
2	Project B: Marketing Campaign	Medium	Completed	Jane Smith	2023-02-01	2023-02-28	28	50000	50000	0	100%	Completed	Final report	2023-02-28	2023-02-28	Jane Smith
3	Project C: IT System Upgrade	High	On Hold	Mike Johnson	2023-03-01	2023-06-30	120	200000	100000	100000	50%	On Hold	Review budget	2023-06-30	2023-06-30	Mike Johnson
4	Project D: Customer Service Improvement	Medium	In Progress	Sarah Lee	2023-01-15	2023-04-15	90	75000	70000	5000	93%	On Track	Implement changes	2023-04-15	2023-04-15	Sarah Lee
5	Project E: HR Policy Review	Low	Completed	David Kim	2023-02-10	2023-02-20	10	20000	20000	0	100%	Completed	Final report	2023-02-20	2023-02-20	David Kim
6	Project F: Sales Training Program	Medium	In Progress	Emily White	2023-03-05	2023-05-05	60	60000	55000	5000	92%	On Track	Monitor results	2023-05-05	2023-05-05	Emily White
7	Project G: Research & Development	High	On Hold	Chris Brown	2023-01-01	2023-09-30	300	300000	150000	150000	50%	On Hold	Review progress	2023-09-30	2023-09-30	Chris Brown
8	Project H: Compliance Audit	Medium	Completed	Alice Green	2023-02-01	2023-02-28	28	40000	40000	0	100%	Completed	Final report	2023-02-28	2023-02-28	Alice Green
9	Project I: Website Redesign	High	In Progress	Bob Black	2023-03-10	2023-06-10	90	120000	110000	10000	92%	On Track	Implement design	2023-06-10	2023-06-10	Bob Black
10	Project J: Financial Reporting System	Medium	On Hold	Carol Blue	2023-01-01	2023-08-31	270	180000	90000	90000	50%	On Hold	Review progress	2023-08-31	2023-08-31	Carol Blue
11	Project K: Employee Wellness Program	Low	Completed	Frank Red	2023-02-15	2023-02-25	10	30000	30000	0	100%	Completed	Final report	2023-02-25	2023-02-25	Frank Red
12	Project L: Data Analytics Platform	High	In Progress	Grace Yellow	2023-03-01	2023-07-31	150	250000	180000	70000	72%	On Track	Implement features	2023-07-31	2023-07-31	Grace Yellow
13	Project M: Supply Chain Optimization	Medium	On Hold	Henry Purple	2023-01-10	2023-09-10	300	220000	110000	110000	50%	On Hold	Review progress	2023-09-10	2023-09-10	Henry Purple
14	Project N: Customer Feedback System	Low	Completed	Ivy Green	2023-02-01	2023-02-15	14	25000	25000	0	100%	Completed	Final report	2023-02-15	2023-02-15	Ivy Green
15	Project O: New Market Entry	High	In Progress	Jack Blue	2023-03-01	2023-08-31	180	350000	200000	150000	57%	On Track	Implement strategy	2023-08-31	2023-08-31	Jack Blue
16	Project P: Internal Audit	Medium	Completed	Karen Red	2023-02-01	2023-02-28	28	45000	45000	0	100%	Completed	Final report	2023-02-28	2023-02-28	Karen Red
17	Project Q: Product Launch	High	In Progress	Leo Yellow	2023-03-15	2023-06-15	90	150000	140000	10000	93%	On Track	Implement launch	2023-06-15	2023-06-15	Leo Yellow
18	Project R: HR System Upgrade	Medium	On Hold	Mia Purple	2023-01-01	2023-07-31	240	160000	80000	80000	50%	On Hold	Review progress	2023-07-31	2023-07-31	Mia Purple
19	Project S: Marketing Automation	Low	Completed	Noah Green	2023-02-10	2023-02-20	10	35000	35000	0	100%	Completed	Final report	2023-02-20	2023-02-20	Noah Green
20	Project T: IT Security Audit	High	In Progress	Olivia Blue	2023-03-01	2023-05-31	90	90000	85000	5000	94%	On Track	Implement fixes	2023-05-31	2023-05-31	Olivia Blue
21	Project U: Customer Retention Program	Medium	On Hold	Peter Red	2023-01-15	2023-09-15	300	140000	70000	70000	50%	On Hold	Review progress	2023-09-15	2023-09-15	Peter Red
22	Project V: New Product Research	High	In Progress	Quinn Yellow	2023-03-01	2023-07-31	150	280000	220000	60000	79%	On Track	Implement research	2023-07-31	2023-07-31	Quinn Yellow